

**Table 8.1 UVI Tuition and Fees
Academic Years 2005-2009**

Tuition and Fees	Academic Year*				
	2005-06	2006-07	2007-08	2008-09	2009-10
Tuition					
Full-time Undergraduate (Per Year*)					
Resident	3,300	3,300	3,300	3,464	3,600
Non-resident	9,900	9,900	9,900	10,394	10,800
Part-time Undergraduate (Per Credit)					
Resident	110	110	110	120	120
Non-resident	330	330	330	360	360
Graduate (Per Credit)					
Resident	275	275	275	290	300
Non-resident	550	550	550	580	600
Room And Board (Per Year*)					
Single Room	2,750	2,750	2,750	2,890	3,220
Double Room	2,200	2,200	2,200	2,312	2,476
Board Depending on meal plan	5,350	5,350	5,350	5,350	5,350
Fees (Per Semester)					
Students Fees					
Orientation	75	75	75	90	90
Registration	30	30	30	30	30
Property Deposit	50	50	50	50	50
Technology Fees	50	50	50	50	75
Other Fees					
Student Activity	15	15	15	20	20
Student Association	20	20	20	20	20
Health Services	28	28	28	40	40

*Per year: fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets
Year Ended September 30, 2008**

Revenue	Amount
Operating Revenues	
Tuition and Fees*	\$ 10,986,411
Federal Grants and Contracts	10,849,891
State Grants and Contracts	3,282,902
Auxiliary Enterprises	3,043,051
Reichhold Center	1,195,086
Other Operating Revenues	351,872
Total Operating Revenues	29,709,213
Expenses	
Salaries & Benefits	35,002,786
Scholarships and Other Services	6,314,856
Utilities	3,690,255
Supplies and Other Services	17,709,723
Depreciation	2,139,670
Other Expenses	1,059,989
Total Operating Expenses	65,917,279
Operating (loss) Income	(36,208,066)
Non-Operating Revenues (Expenses)	
Local Government Appropriations	31,018,441
Federal Pell Grant Program	3,239,197
Gifts	556,247
Net Investment Income (loss)	(2,888,164)
Interest on Indebtedness	(2,509,377)
Net Operating Revenues	29,416,344
(Decrease) Increase in Net Assets Before Capital Appropriations	(6,791,722)
Capital Appropriations	3,192,205
decrease in Net Assets	(3,599,517)
Net Assets	
Beginning of Year	70,047,985
End Of Year	66,448,468

* Net of scholarship allowances of \$269,540 in 2007 and \$315,642 in 2006